

## 2024 Financial Report



INCOME FROM GRANTS

670,915\$



OTHER OPERATING INCOME

95,691\$



TOTAL INCOME

766,606\$

Salaries	\$ 199,025
Service Fee	\$ 193,177
Consultancy and Other Professional Services (Translation, Consultancy, etc.)	\$ 150,889
Funds Contributed to the State Budget (Income Tax)	\$ 138,272
Pension Contribution	\$ 26,230
Events (Conferences, Presentations, Workshops, Trainings)	\$ 47,684
Depreciation and Amortization	\$ 32,779
Outreach and PR Activities (Design, Audio-Video Visualization, Publishing, etc.)	\$ 23,922
Financial, Accounting and Audit Services	\$ 10,151
Fringe Benefits and Health Insurance	\$ 9,153
Web-Page Development	\$ 7,169
Provisions	\$ 6,991
Travel (International Trips, Per Diems, Accommodation)	\$ 6,605
Communication Expenses	\$ 6,319
Other Office Costs and Inventory	\$ 5,005
Interest Expenses	\$ 4,430
Utilities	\$ 4,324
Transportation (Local Trips, Fuel Costs, Accommodation)	\$ 3,578
Bank Fees	\$ 1,659
Representation Expenses	\$ 1,428
Postage	\$ 808
Office Vehicle Maintenance and Insurance Costs	\$ 588
Office Stationary	\$ 512
Other Costs	\$ 6,479
<b>Other Operating Expenses</b>	<b>\$ 887,177</b>